

### Key Statistics for the 2014/15 Financial Year

No. of donation meetings over year: 11

Total applications Assessed: 254 (13/14: 350)

Average Donations per meeting: 23 (13/14: 32)

Donations Approved (in full or part): 200 (13/14: 238)

Donation Approved in full: 109 (13/14: 88)

Donations Approved in part: 91 (13/14: 150)

Donation Denied in full: 54 (13/14: 68)

Approval Rate by number: 78% (13/14: 68%)

Donation to Admin Cost Ratio: 98.5% (13/14: 97.6%)

Donation Category	2014 / 15		2013 / 14	
	\$	%	\$	%
Education	\$650,544	65	\$716,088	64
Sport & Leadership	\$131,836	13	\$117,034	10
Medical and Health	\$28,526	3	\$77,470	7
Cultural and Funeral	\$151,343	15	\$81,953	7
NILS	\$36,112	4	\$126,581	12
<b>TOTAL</b>	<b>\$998,361</b>	<b>100</b>	<b>\$1,119,126</b>	<b>100</b>

Urban (Alice Springs)	\$725,124	73	\$1,055,581	94
Non-Urban (Tennant Creek and Remote)	\$273,237	27	\$63,545	6

Note these financial figures relate to monies actually paid in the year and does not include monies that have been committed to a donation but not paid by year end.