

### Key Statistics for the 2013/14 Financial Year

No. of donation meetings over year: 11                      Total applications processed: 350 (12/13: 249)  
Average Donations per meeting: 32                      Donations Approved (in full or part): 238  
Donation Approved in full: 88                              Donations Approved in part: 150  
Donation Denied in full: 68                                Approval Rate by number: 68%  
Donation to Admin Cost Ratio: 97.6%

<b>Donation Category</b>	<b>\$</b>	<b>%</b>
Education	716,088	64
Sport & Leadership	117,034	10
Medical and Health	77,470	7
Cultural and Funeral	81,953	7
NILS	126,581	12
<b>TOTAL</b>	<b>1,119,126</b>	<b>100</b>

Urban (Alice Springs)	1,055,581	94
Non-Urban (Tennant Creek and Remote)	63,545	6

Note these financial figures relate to monies actually paid in the year and does not include monies that have been committed to a donation but not paid by year end.