

Key Statistics for the 2012/13 Financial Year

No. of donation meetings over year: 10 Total applications processed: 249 (11/12: 178)
Average Donations per meeting: 24.9 Donations Approved (in full or part): 204
Donation Approved in full: 138 Donations Approved in part: 66
Donation Denied in full: 23 Approval Rate by number: 82%
Donation to Admin Cost Ratio: 98.4%

Donation Category	\$	%
Education	459,211	53
Sport & Leadership	133,596	16
Medical and Health	106,298	12
Cultural and Funeral	51,159	6
NILS	108768	13
TOTAL	589,032	100

Urban (Alice Springs)	714998	83
Non-Urban (Tennant Creek and Remote)	144033	17

Note these financial figures relate to monies actually paid in the year and does not include monies that have been committed to a donation but not paid by year end.