

### Key Statistics for the 2011/12 Financial Year

No. of donation meetings over year: 11      Total Donations applications processed: 178 (2011: 194)  
Average Donations per meeting: 16      Donations Approved (in full or part): 162  
Donation Approved in full: 92      Donations Approved in part: 70  
Donation Denied in full: 16      Approval Rate by number: 82.5%  
Approval by overall value requested: 53.5%      Donation to Admin Cost Ratio: 98.8%

<b>Donation Category</b>	<b>\$</b>	<b>%</b>
Education	463,871	45.5%
Sport & Leadership	226,252	22.2%
Medical and Health	143,023	14.0%
Cultural and Funeral	79,877	7.8%
NILS	106,115	10.4%
<b>TOTAL</b>	<b>1,019,139</b>	<b>100.0%</b>

Urban (Alice Springs)	845,580	83.0%
Non-Urban (Tennant Creek and Remote)	173,559	17.0%

Note these financial figures relate to monies actually paid in the year and does not include monies that have been committed to a donation but not paid by year end.